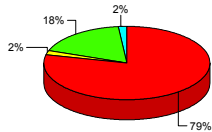


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Columbus, OH				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$49,009,473
Square Miles	398			Fare Revenues	(18%)	\$13,984,507		Materials and Supplies	14,183,319
Population	1,133,193			Local Funds	(79%)	61,679,057		Purchased Transportation	6,076,920
Population Ranking out of 465 UZAs	37			State Funds	(2%)	1,487,835		Other Operating Expenses	8,864,341
Other UZAs Served				Federal Assistance	(0%)	0		Total Operating Expenses	\$78,134,053
				Other Funds	(2%)	1,305,749		Reconciling Cash Expenditures	\$223,095
				Total Operating Funds Expended		\$78,357,148			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	325			Local funds	(52%)	\$12,178,767			
Population	1,057,915			State Funds	(4%)	921,094			
				Federal Assistance	(44%)	10,180,263			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$23,280,124			
Service Consumption									
Annual Passenger Miles		63,078,444							
Annual Unlinked Trips		16,662,310							
Average Weekday Unlinked Trips		56,890							
Average Saturday Unlinked Trips		26,378							
Average Sunday Unlinked Trips		13,500							
Service Supplied									
Annual Vehicle Revenue Miles		10,196,518							
Annual Vehicle Revenue Hours		749,231							
Vehicles Operated in Maximum Service		277							
Vehicles Available for Maximum Service		330							
Base Period Requirement		142							

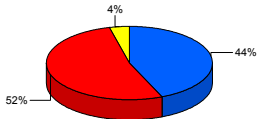
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	219	0	\$13,084,552	\$1,096,240	\$6,868,532	\$928,453	\$21,977,777
Demand Response	0	58	\$213,811	\$0	\$1,088,536	\$0	\$1,302,347
Total	219	58	\$13,298,363	\$1,096,240	\$7,957,068	\$928,453	\$23,280,124

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spare
Bus	\$69,874,024	\$13,520,467	\$21,977,777	60,965,006	7,628,914	16,445,821	615,332	0.0	268	7.2	219	1.49	22%
Demand Response	\$8,260,029	\$464,040	\$1,302,347	2,113,438	2,567,604	216,489	133,899	N/A	62	2.5	58	N/A	7%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.16	\$113.55	\$1.15	\$4.25	2.16	26.73
Demand Response	\$3.22	\$61.69	\$3.91	\$38.15	0.08	1.62

